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## AMENDMENTS TO LB 603A

Introduced by Gay, 14.

1 1. Strike the original sections and insert the following

- 2 new sections:
- 3 Section 1. There is hereby appropriated (1) \$1,386,548
- 4 from the General Fund and \$296,548 from federal funds for FY2009-10
- 5 and (2) \$2,251,029 from the General Fund and \$374,002 from
- 6 federal funds for FY2010-11 to the Department of Health and Human
- 7 Services, for Program 33, to aid in carrying out the provisions of
- 8 Legislative Bill 603, One Hundred First Legislature, First Session,
- 9 2009.
- 10 Total expenditures for permanent and temporary salaries
- 11 and per diems from funds appropriated in this section shall not
- 12 exceed \$416,659 for FY2009-10 or \$556,012 for FY2010-11.
- 13 Sec. 2. There is hereby appropriated (1) \$1,111,984
- 14 from the General Fund for FY2009-10 and (2) \$2,056,047 from the
- 15 General Fund for FY2010-11 to the Department of Health and Human
- 16 Services, for Program 38, to aid in carrying out the provisions of
- 17 Legislative Bill 603, One Hundred First Legislature, First Session,
- 18 <u>2009</u>.
- No expenditures for permanent and temporary salaries and
- 20 per diems for state employees shall be made from funds appropriated
- 21 in this section.
- 22 Sec. 3. The General Fund appropriation for FY2009-10 to
- 23 the Department of Health and Human Services, for Program 38, is

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- 1 hereby reduced by \$977,697. The General Fund appropriation for
- 2 FY2010-11 to the Department of Health and Human Services, for
- 3 Program 38, is hereby reduced by \$1,871,577. The reductions in
- 4 this program assume the implementation of secure residential as
- 5 a Medicaid covered service on December 1, 2009. If implementation
- 6 occurs on a date other than December 1, 2009, the Legislature
- 7 shall adjust the General Fund appropriation based upon the actual
- 8 implementation date.
- 9 Sec. 4. There is hereby appropriated (1) \$2,188,116 from
- 10 the General Fund and \$5,736,969 from federal funds for FY2009-10
- 11 and (2) \$3,005,553 from the General Fund and \$7,880,187 from
- 12 federal funds for FY2010-11 to the Department of Health and Human
- 13 Services, for Program 344, to aid in carrying out the provisions of
- 14 Legislative Bill 603, One Hundred First Legislature, First Session,
- 15 <u>2009</u>.
- No expenditures for permanent and temporary salaries and
- 17 per diems for state employees shall be made from funds appropriated
- 18 in this section.
- Sec. 5. There is hereby appropriated (1) \$1,221,840
- 20 from the General Fund for FY2009-10 and (2) \$2,051,010 from the
- 21 General Fund for FY2010-11 to the Department of Health and Human
- 22 Services, for Program 347, to aid in carrying out the provisions of
- 23 Legislative Bill 603, One Hundred First Legislature, First Session,
- 24 2009.
- 25 No expenditures for permanent and temporary salaries and
- 26 per diems for state employees shall be made from funds appropriated
- 27 in this section.

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Sec. 6. There is hereby appropriated (1) \$143,544 from

- 2 the General Fund and \$1,262,773 from federal funds for FY2009-10
- 3 and (2) \$314,117 from the General Fund and \$2,421,811 from federal
- 4 funds for FY2010-11 to the Department of Health and Human Services,
- 5 for Program 348, to aid in carrying out the provisions of
- 6 Legislative Bill 603, One Hundred First Legislature, First Session,
- 7 2009.
- 8 No expenditures for permanent and temporary salaries and
- 9 per diems for state employees shall be made from funds appropriated
- 10 in this section.
- Sec. 7. There is hereby appropriated (1) \$1,385,160 from
- 12 the General Fund for FY2009-10 and (2) \$1,563,993 from the General
- 13 Fund for FY2010-11 to the Board of Regents of the University of
- 14 Nebraska, for Program 781, to aid in carrying out the provisions of
- 15 Legislative Bill 603, One Hundred First Legislature, First Session,
- 16 <u>2009.</u>